



CITY OF WILBURTON

300 West Main Street ♦ Wilburton, Oklahoma 74578
PH (918) 465-5361 FAX (918) 465-4215

STEPHEN BRINLEE, Mayor
CINDEE BLANKENSHIP, Clerk/Treasurer
ROBERT BIAS, Police Chief
RICHARD LERBLANCE, City Attorney

ALLEN LITTLEJOHN, Ward 1
TERRY HAYNES, Ward 2
DOUG SIMS, Ward 3
MAE MINGS, Ward 4
JULIA KENDALL, Ward 5

February 7, 2022

State Auditor's Office
2300 North Lincoln Boulevard, Room 100
Oklahoma City, OK 73105

To Whom It May Concern:

I have enclosed the Budget Amendment forms to be filed for the City of Wilburton for the FY21-22 Budget to indicate needed adjustments:

<u>Fund</u>	<u>Amend</u>	<u>Action</u>	<u>Council Approved</u>
01, General Fund	#01	Increase Budget for COLA Using Fund Balance \$49,555.00	08-12-2021 Attach #1
02, WPWA Fund	#02	Increase Budget for COLA Using Fund Balance \$3,127.00	08-12-2021 Attach #2

Should you need any further information or clarification, please contact me at (918) 465-1006.

Sincerely,

Cindee Blankenship
CINDEE BANKENSHIP
City Clerk

RECEIVED

FEB 09 2022

State Auditor
and Inspector

Latimer

BUDGET AMENDMENT FORM

Fund: 01 - GENERAL FUND

Amendment #: 1

Fiscal Year: 2021-2022

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
01-501-100	GENERAL GOVERNMENT - SALARY			882	
01-501-115	GENERAL GOVERNMENT - FICA			68	
01-502-100	CITY MANAGEMENT - SALARY			479	
01-502-115	CITY MANAGEMENT - FICA			17	
01-503-100	CITY CLERK/TREASURER - SALARY			1,102	
01-503-115	CITY CLERK/TREASURER - FICA			85	
01-507-100	POLICE - SALARY			19,700	
01-507-115	POLICE - FICA			1,507	
01-509-100	FIRE - SALARY			468	
01-509-115	FIRE - FICA			16	
01-510-100	STREET - SALARY			14,091	
01-510-115	STREET - FICA			1,078	
01-517-1001	PARKS & RECREATION - SALARY			9,260	
01-517-1101	PARKS & RECREATION - OESC			93	
01-517-1151	PARKS & RECREATION - FICA			709	
TOTALS		0	0	49,555	0

EXPLANATION: COLA 07-01-2021

Date Approved by City Council:

08-12-2021

BUDGET AMENDMENT FORM

Fund: 02- PUBLIC WORKS AUTHORITY

Amendment #: 2

Fiscal Year: 2021-2022

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
02-575-100	SEWER PLANT - SALARY			2,904	
02-575-104	SEWER PLANT - FICA			223	
TOTALS		<u>0</u>	<u>0</u>	<u>3,127</u>	<u>0</u>

EXPLANATION: COLA 07-01-2021

Date Approved by City Council:

08-12-2021